

Southeastern Regional Transit Authority (SRTA)

ID Number: 1006

25 North Sixth Street
New Bedford, MA 02740

Chief Executive Officer: Louis D. Pettine,
Administrator
(508)997-6767

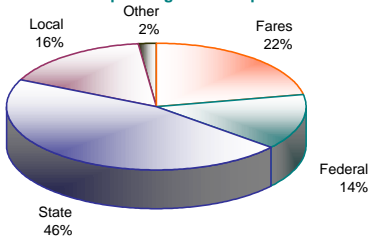
System Wide Information

Modal Information

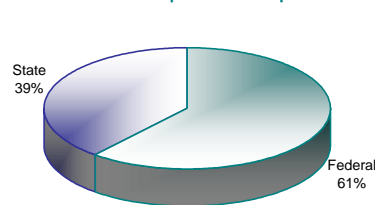
General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned				Bus	Response
New Bedford, MA		Directly Operated		Operating Expense		\$7,146,570	\$1,905,812
Square Miles	42	Purchased Transportation		Capital Funding		\$813,155	\$203,290
Population	139,082	Total Fare Revenues Earned		Annual Passenger Miles		6,467,239	523,607
Population Ranking out of 405 UZA's	171			Annual Vehicle Revenue Miles		1,434,399	425,247
				Annual Unlinked Trips		2,624,144	72,849
				Average Weekday Unlinked Trips		9,150	258
				Annual Vehicle Revenue Hours		118,117	28,161
				Fixed Guideway Directional Route Miles		0.0	N/A
				Vehicles Available for Maximum Service		79	19
				Average Fleet Age in Years		6.6	3.6
				Vehicles Operated in Maximum Service		48	16
				Peak to Base Ratio		1.4	N/A
				Percent Spares		65%	19%
				Incidents		26	2
				Patron Fatalities		0	0
Service Area Statistics		Sources of Operating Funds Expended		Performance Measures			
Square Miles	42	Passenger Fares		Service Efficiency			
Population	186,731	Local Funds		Operating Expense per Vehicle Revenue Mile		\$4.98	\$4.48
		State Funds		Operating Expense per Vehicle Revenue Hour		\$60.50	\$67.68
		Federal Assistance					
		Other Funds					
		Total Operating Funds Expended					
Service Consumption		Summary of Operating Expenses		Cost Effectiveness			
Annual Passenger Miles	6,990,846	Salaries, Wages and Benefits		Operating Expense per Passenger Mile		\$1.11	\$3.64
Annual Unlinked Trips	2,696,993	Materials and Supplies		Operating Expense per Unlinked Passenger Trip		\$2.72	\$26.16
Average Weekday Unlinked Trips	9,408	Purchased Transportation					
Average Saturday Unlinked Trips	4,228	Other Operating Expenses					
Average Sunday Unlinked Trips	941	Total Operating Expenses					
Service Supplied		Reconciling Cash Expenditures		Service Effectiveness			
Annual Vehicle Revenue Miles	1,859,646	\$226,652		Unlinked Passenger Trips per Vehicle Revenue Mile		1.83	0.17
Annual Vehicle Revenue Hours	146,278			Unlinked Passenger Trips per Vehicle Revenue Hour		22.22	2.59
Vehicles Available for Maximum Service	98						
Vehicles Operated in Maximum Service	64						
Base Period Requirement	35						
Vehicles Operated in Maximum Service		Sources of Capital Funds Expended					
		Local Funds					
		State Funds					
		Federal Assistance					
		Total Capital Funds Expended					

Vehicles Operated in Maximum Service		Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other
Bus	0	48	Bus	\$88,958	\$724,197
Demand Response	0	16	Demand Response	22,240	181,050
Total	0	64	Total	\$111,198	\$905,247
					\$1,016,445

Sources of Operating Funds Expended

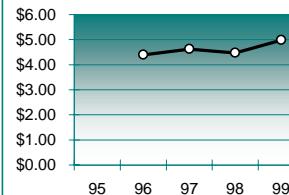


Sources of Capital Funds Expended

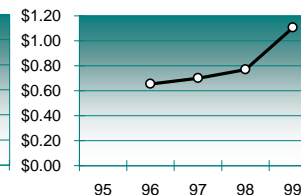


Bus

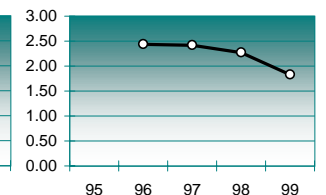
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile

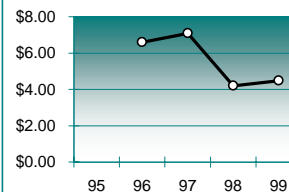


Passenger Trips per Vehicle Revenue Mile

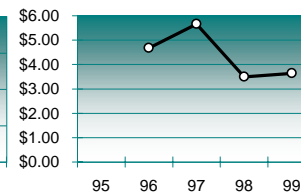


Demand Response

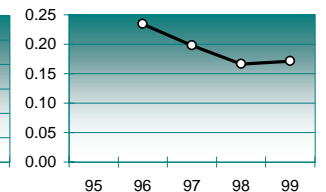
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile



Passenger Trips per Vehicle Revenue Mile



Data Source: 1999 National Transit Database